

Watermaster's Proposed Budget

FOR ²⁰⁰³~~19~~

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JAN 09 2003
Department of Water Resources
Eastern Region

Water District No. 13-A

Stream Cub RIVER

Name of Watermaster Troy P. Foster

Post Office Address 2063 E 1600 S PRESTON ID 83263

Name of Secretary MAXINE WADDOWS

Post Office Address 33 S. 1st E. PRESTON ID. 83263

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ²⁰⁰³~~19~~.

Troy P. Foster
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

**Proposed Budget
2003 Season**

Water User	Past Season's Costs					Average 5 year cost	Estimated Billing	Adjusted Billing
	1998	1999	2000	2001	2002			
Cub River Canal	\$2,771.38	\$2,407.50	\$2,432.57	\$2,690.78	\$2,816.62	\$2,623.77	\$2,674.16	\$2,617.20
Preston Whitney Irrigation	\$2,400.92	\$2,212.47	\$2,464.12	\$2,117.86	\$2,223.66	\$2,283.81	\$2,327.67	\$2,278.08
Franklin Pump	\$221.58	\$170.88	\$87.04	\$96.61	\$94.43	\$134.11	\$136.68	\$133.77
Thomas Robinson 1	\$9.60	\$20.00	\$8.81	\$9.41	\$14.13	\$12.39	\$12.63	\$25.00
Thomas Robinson 2	\$3.43	\$20.00	\$4.00	\$4.09	\$5.54	\$7.41	\$7.55	\$25.00
Max Sharp 1	\$2.74	\$20.00	\$2.52	\$3.28	\$4.60	\$6.63	\$6.76	\$25.00
Max Sharp 2	\$10.89	\$20.00	\$8.81	\$9.41	\$14.13	\$12.65	\$12.89	\$25.00
Glen Bowman 1	\$10.72	\$25.01	\$16.16	\$16.78	\$22.68	\$18.27	\$18.62	\$25.00
Glen Bowman 2	\$11.40	\$20.00	\$3.78	\$4.03	\$6.06	\$9.05	\$9.23	\$25.00
Griffeth/Burbank/Spatig	\$23.41	\$60.00	\$34.30	\$21.01	\$45.67	\$36.88	\$37.59	\$75.00
Cub River Acres	\$18.52	\$20.00	\$15.93	\$19.26	\$17.02	\$18.15	\$18.50	\$25.00
Preston City	\$865.41	\$764.14	\$681.96	\$767.48	\$785.45	\$772.89	\$787.73	\$770.95
Totals:	\$6,350.00	\$5,760.00	\$5,760.00	\$5,760.00	\$6,050.00	\$5,936.00	\$6,050.00	\$6,050.00

\$6,050.00	1.01920485	0.978698800
Budget	Multiplier	Multiplier for +20

Expenses

Year	1998	1999	2000	2001	2002	Average	Proposed 2003
Total Days	145	145	145	145	145	145	145
Salary	\$28.00	\$23.52	\$23.52	\$23.52	\$23.52	\$24.41	\$23.52
Sub Total:	\$4,060.00	\$3,410.00	\$3,410.00	\$3,410.00	\$3,410.00	\$3,540.00	\$3,410.00
Other Expenses	\$2,290.00	\$2,350.00	\$2,350.00	\$2,350.00	\$2,640.00	\$2,396.00	\$2,640.00
Total Costs:	\$6,350.00	\$5,760.00	\$5,760.00	\$5,760.00	\$6,050.00	\$5,936.00	\$6,050.00
Cost Per Trip	\$43.79	\$39.72	\$39.72	\$39.72	\$41.72	\$40.94	\$41.72

Expense Break Down	2003	Per Trip
Net Salary	\$3,450.00	\$23.79
Social Security	\$300.00	\$2.07
Gross Salary	\$3,750.00	\$25.86
Mileage	\$1,800.00	\$12.41
Clerical Fees	\$200.00	\$1.38
Workmans Comp.	\$300.00	\$2.07
Total:	\$6,050.00	\$41.72